Golf Report - 4th Quarter 2015 (2nd Quarter of FY)
Open Space and Regional Park Commission Meeting
February 2, 2016

| Washoe Golf Course: |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ${ }^{\text {O }}$ | Rounds of Play | OCT 2015 | OCT 2014 | \% Change | 5-Yr Oct Average | \% Change |
| T |  | 3,108 | 3,321 | -6\% | 3,257 | -5\% |
| - |  |  |  |  |  |  |
| B | Rounds of Play | Fiscal YTD 15/16 | Fiscal YTD 14/15 | \% Change | 5-Yr YTD Average | \% Change |
| R |  | 16,738 | 16,645 | 1\% | 16,993 | -2\% |
|  |  |  |  |  |  |  |
|  | Rounds of Play | NOV 2015 | NOV 2014 | \% Change | 5-Yr Nov Average | \% Change |
| v |  | 916 | 2,375 | -61\% | 1,963 | -53\% |
| E $\mathrm{E}_{\mathrm{M}}$ |  |  |  |  |  |  |
| ${ }^{\text {B }}$ | Rounds of Play | Fiscal YTD 15/16 | Fiscal YTD 14/15 | \% Change | 5-Yr YTD Average | \% Change |
| E |  | 17,654 | 19,020 | -7\% | 18,956 | -7\% |
|  |  |  |  |  |  |  |
| ${ }_{\text {E }}$ | Rounds of Play | DEC 2015 | DEC 2014 | \% Change | 5-Yr Dec Average | \% Change |
| c |  | 556 | 1,445 | -62\% | 989 | -44\% |
|  |  |  |  |  |  |  |
| ${ }^{\text {B }}$ | Rounds of Play | Fiscal YTD 15/16 | Fiscal YTD 14/15 | \% Change | 5-Yr YTD Average | \% Change |
| E |  | 18,210 | 20,465 | -11\% | 19,945 | -9\% |

## Sierra Sage Golf Course:

| O | Rounds of Play | OCT 2015 |
| :---: | :---: | :---: |
|  |  | 3,166 |
| O |  |  |
| B | Rounds of Play | Fiscal YTD 15/16 |
| R | Rounds of Play | 17,077 |


| OCT 2014 | \% Change |
| :---: | :---: |
| 3,224 | $-2 \%$ | | Fiscal YTD 14/15 | \% Change |
| :---: | :---: |
| 15,431 | $11 \%$ |


| 5-Yr Oct Average | \% Change |
| :---: | :---: |
| 3,052 | $4 \%$ |
|  |  |
| 5-Yr YTD Average | \% Change |
| 15,953 | $7 \%$ |


| Rounds of Play | NOV 2015 |
| :---: | :---: |
|  | 768 |
|  |  |
| Rounds of Play | Fiscal YTD 15/16 |
|  | 17,845 |


| NOV 2014 | \% Change |
| :---: | :---: |
| 1,770 | $-57 \%$ |



| DEC 2014 | \% Change |
| :---: | :---: |
| 904 | $-77 \%$ |


| Fiscal YTD 14/15 | \% Change |
| :---: | :---: |
| 18,105 | $0 \%$ |


| 5-Yr Nov Average | \% Change |
| :---: | :---: |
| 1,585 | $-52 \%$ |
|  |  |
| 5-Yr YTD Average | \% Change |
| 17,538 | $2 \%$ |


| 5-Yr Dec Average | \% Change |
| :---: | :---: |
| 772 | $-73 \%$ |
|  |  |
| 5-Yr YTD Average | \% Change |
| 18,310 | $-1 \%$ |

Note: All rounds are 18-hole equivalents. YTD is a fiscal year. 5 -year average is FY 10/11 through 14/15.

